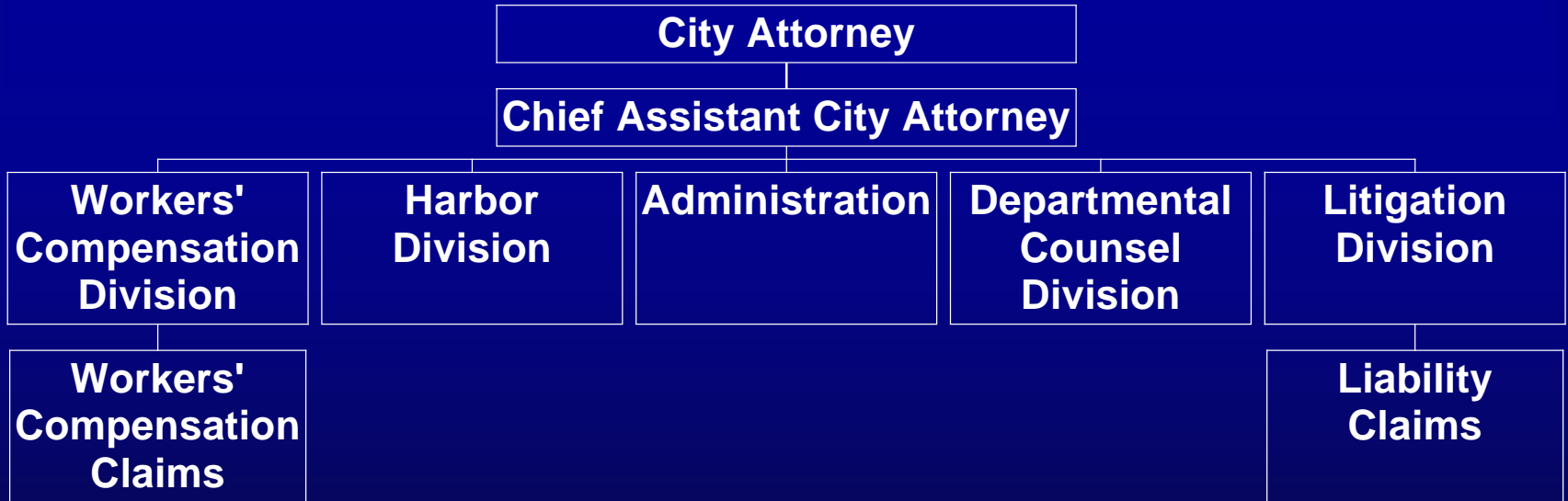


City of Long Beach
CITY ATTORNEY

FY2005-2006 BUDGET
PRESENTATION

Presented to the
Long Beach City Council
August 23, 2005

OFFICE OF THE CITY ATTORNEY



CITY ATTORNEY BUDGET

	FY 05 Adopted (in millions)	FY 05 ETC (in millions)	FY 06 Proposed (in millions)
Expenditures	\$9.201	\$8.837	\$9.518*
Staffing (FTEs)	75	75	76.75**

***Increase due to PERS, revised calculation of the Workers' Comp allocation and the additional FTEs**

****Four positions will remain vacant for FY 06 resulting in a salary savings of \$419,005**



